

Ministry of Rural Rehabilitation and Development (MRRD)
National Solidarity Programme Phase Three (NSP III)
Overview

Table 1: Key NSP Outputs Nation-Wide

Key Outputs	NSP I & II (1st BG)	NSP IIIA (1st BG)	NSP IIIB (2nd BG)	Total
# of communities mobilized/re-mobilized	20,131	13,025	10,928	33,156
# of communities with CDCs elected/re-elected	20,131	12,986	10,923	33,117
# of communities with CDPs completed/revised	20,131	12,656	10,601	32,787
# of communities financed (at least partially)	20,131	12,075	10,213	32,206
# of communities with full block grant utilization	20,131	5,677	516	25,808
# of subproject proposals financed (at least partially)	47,202	21,221	14,362	82,785
# of subprojects completed	46,331	11,269	892	58,492
# of subprojects closed	47,202	11,464	908	59,574
Block grants committed for approved subprojects (US\$)	661,846,055	472,023,581	385,970,838	1,519,840,474
Block grants disbursed for financed subprojects (US\$)	662,114,135	446,085,676	354,403,768	1,462,603,579
Block grants utilized for closed subprojects only (US\$)	661,846,055	242,394,413	23,694,603	927,935,071

Source: NSP Weekly Status Report, 18th July 2014 (Note: When it comes to communities, 2nd block grant communities are not counted twice, to ensure correct totals)

Table 2: Key NSP Subproject Sectors Nation-Wide

Key Sectors	Subprojects Financed		Block Grants Disbursed	
	#	%	US\$	%
Transport	21,895	27	439,312,862	31
Watsan	19,512	24	300,035,344	21
Irrigation	16,907	21	301,408,875	21
Power	8,036	10	186,774,419	13
Others	14,641	18	189,182,986	13
Total	80,991	100	1,416,714,486	100

Source: NSP Monthly Programme Report, 21st June 2014

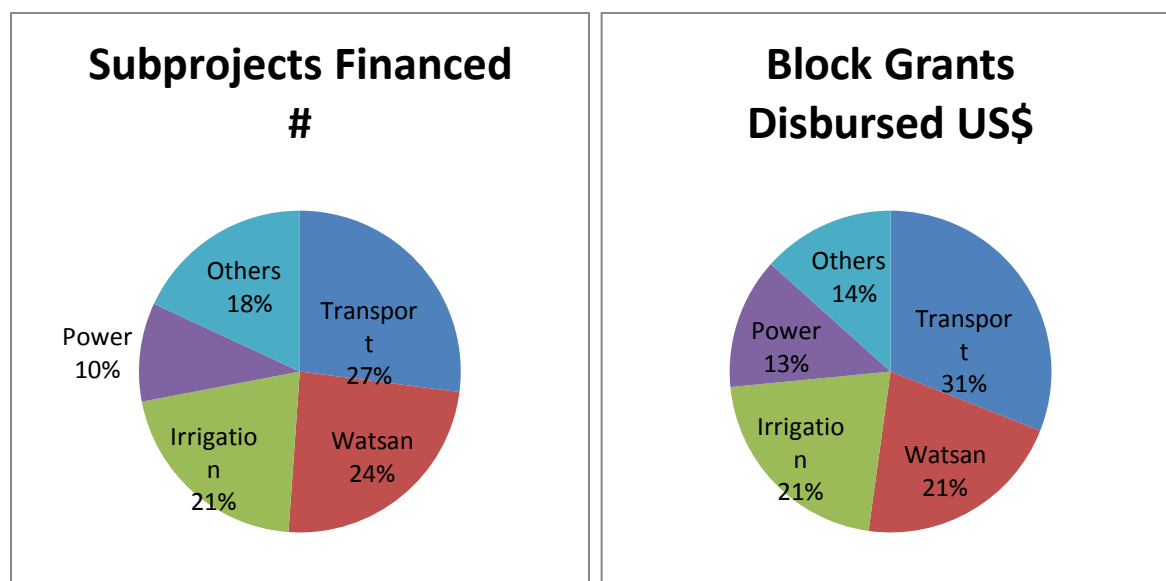


Table 3: CDC Membership: Gender Disaggregated

# of	First Block Grant			Repeater		
	Male	Female	Total	Male	Female	Total
CDC Members	284,112	150,849	434,961	99,730	81,960	181,690
CDC Office Bearers	126,219	5,926	132,145	26,734	17,654	44,388

Source: NSP MIS CDC Database, 22nd July 2014

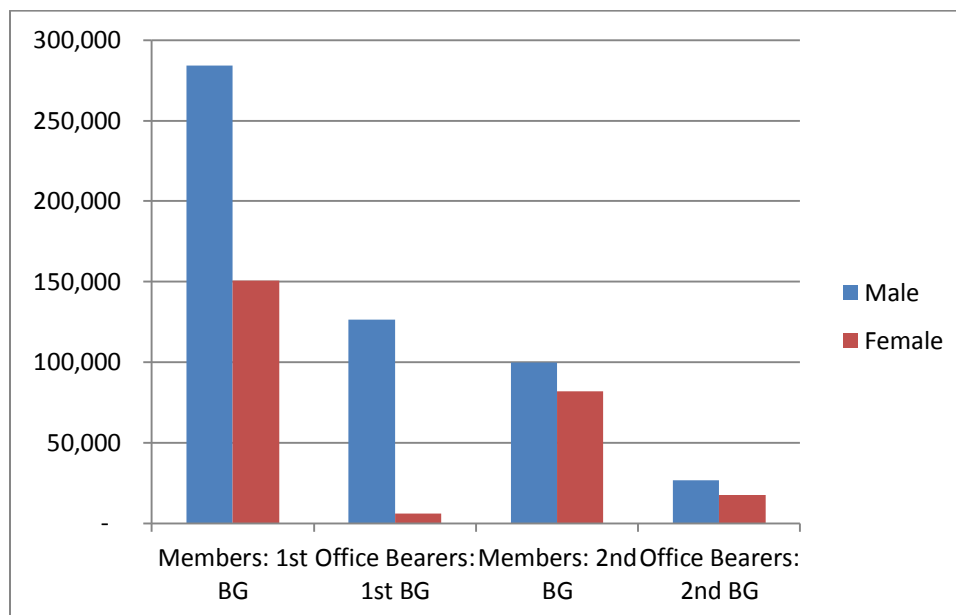


Table 4: NSP Coverage by Facilitating Partner (FP)

#	FP	# of Communities Contracted by FP				
		NSP I	NSP II	NSP IIIA	Total for 1st Block grant	NSP IIIB (2nd Block grant)
1	ABCD	-	-	640	640	-
2	ACTED	1,491	230	562	2,283	1,264
3	Action Aid	298	15	175	488	303
4	Afghan Aid	918	267	464	1,649	680
5	AKDN	1,024	238	257	1,519	1,065
6	ALO	-	-	261	261	-
7	ANCC	-	240	984	1,224	110
8	AREP	-	40	-	40	-
9	BDN	-	-	464	464	-
10	BRAC	1,883	604	336	2,823	586
11	CARE	1,470	200	1,080	2,750	608
12	CHA	508	334	873	1,715	687
13	CONCERN	287	70	181	538	234
14	DACAAR	877	228	478	1,583	387
15	FG	-	160	467	627	-
16	FI	-	440	-	440	120

17	GAA	350	56	-	406	-
18	GRSP	447	58	238	743	347
19	HRDA	-	-	209	209	-
20	IC	-	40	-	40	-
21	IRC	942	391	1,783	3,116	585
22	MADERA	650	201	604	1,455	377
23	No FP/ PMU	691	301	-	992	-
24	NPO/RRAA	84	220	482	786	95
25	ORCD	-	-	75	75	-
26	Oxfam	293	110	223	626	209
27	PIN	232	303	257	792	253
28	PSD	-	40	-	40	-
29	RI	316	121	1,086	1,523	300
30	S & N	-	-	469	469	-
31	SCA	544	138	227	909	544
32	SDO	492	560	252	1,304	390
33	SOLIDARITE	67	-	-	67	-
34	UN Habitat	2,721	352	875	3,948	2,088
35	ZOA	638	-	54	692	612
Totals		17,223	5,957	14,056	37,236	11,844

Source: NSP FP Management Department Database, 22nd July 2014

Table 5: Beneficiaries by Province

No.	Province	# of CDCs established	# of subprojects Financed	Block Grants Disbursed (USD)	# of families For Established CDCs	# of families benefitting from financed subprojects
1	BADAKHSHAN	1,815	3,513	68,622,191	253,764	253,385
2	BADGHIS	716	1,718	26,172,525	104,912	102,318
3	BAGHLAN	992	2,802	58,580,495	196,138	193,697
4	BALKH	934	2,741	62,297,864	201,832	201,832
5	BAMYAN	705	2,071	32,821,956	105,467	105,467
6	DAYKUNDI	750	1,532	27,360,250	109,889	105,411
7	FARAH	844	1,695	26,713,822	154,625	133,228
8	FARYAB	1,140	3,630	71,765,435	274,308	272,674
9	GHAZNI	2,179	3,125	46,350,484	270,265	233,524
10	GHOR	1,421	3,583	57,148,632	227,838	224,434
11	HILMAND	964	1,964	32,229,583	193,615	173,660
12	HIRAT	2,485	5,290	123,496,294	547,696	543,386
13	JAWZJAN	511	1,807	30,402,577	116,382	115,078
14	KABUL	947	2,686	49,455,202	227,046	220,923
15	KANDAHAR	1,813	3,177	56,432,736	334,942	295,132
16	KAPISA	715	2,443	28,884,420	111,530	111,530
17	KHOST	977	2,534	42,880,104	185,201	180,284

18	KUNARHA	938	2,211	44,955,599	188,021	185,574
19	KUNDUZ	864	3,205	65,003,536	206,871	206,571
20	LAGHMAN	813	2,699	33,078,454	120,712	118,520
21	LOGAR	740	1,736	35,319,213	145,551	145,050
22	NANGARHAR	1,829	5,024	91,190,258	427,090	417,708
23	NIMROZ	494	943	8,992,541	38,013	37,665
24	NURISTAN	327	548	9,449,221	43,229	43,023
25	PAKTIKA	726	1,751	15,820,594	100,477	91,043
26	PAKTYA	1,016	2,527	30,559,857	139,152	121,045
27	PANJSHER	234	655	21,830,357	72,878	72,878
28	PARWAN	832	2,635	42,612,316	144,116	143,707
29	SAMANGAN	481	1,912	32,975,752	92,320	92,320
30	SARIPUL	612	2,470	47,993,012	128,830	128,830
31	TAKHAR	1,487	3,625	67,198,132	247,054	246,803
32	URUZGAN	745	1,353	26,896,432	138,198	122,413
33	WARDAK	1,098	2,800	36,247,676	139,746	137,804
34	ZABUL	478	536	7,450,512	57,894	43,101
Total		33,622	82,941	1,459,188,031	6,045,602	5,820,018

Note: The source is the NSP MIS database as of 23rd July 2014. It should be noted that (a) most communities have more than 1 subproject, and thus the same families benefit from multiple subprojects, and (b) that over 10,000 of these CDCs have also received a second grant financing more subprojects. The numbers stated here are counting both such families only once.